

STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

May 23, 2016



Shared Revenues - Budget Estimates

A final estimate of shared revenues for each city and town for FY 2016-2017 is set forth in this report. We obtained the total dollar figures subject to distribution from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). The distribution figures in this Final Estimate were produced using 2015 Census Bureau Population Estimates as well as 2015 Special Census Population Estimates if a city or town conducted a special census and designated the population to be used for shared revenue distribution.

Population Figures for Shared Revenue Estimates

As directed by statute, the population figures used in distribution of state shared revenue for Fiscal Year 2016/2017 are based on new legislation recently passed in the state legislature. Pursuant to one of the League’s Resolutions, HB2483 makes the following changes to statutes about population figures used for shared revenue purposes:

- A city or town may use either the most recent population estimates from the Census Bureau or the results of a special census (if they have conducted one) as the basis for distribution of state shared revenues.
- A city or town may only use the results of the special census for one year, and beginning on July 1 in the second year after the special census, requires the city or town to use the most recent population estimates from the U.S. Census Bureau as the basis for distribution of state shared revenues.
- The most recent population estimates of the U.S. Census Bureau will be used annually for distribution of state shared tax revenues to cities and towns beginning on July 1 in the second year following the next decennial census through June 30 of the following year.

These are the population figures to be used through FY2016/2017:

2017 Designated Population for TPT/HURF/VLT:	5,414,822
2017 Designated Population for URS:	5,420,493

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the Vehicle License Tax (VLT), Highway User Revenue Fund (HURF), State Transaction Privilege Tax (TPT) and State Income taxes, also known as Urban Revenue Sharing (URS). (Note: All of these estimates except URS may be subject to revision later in the year. We will send out revised estimates if we get any additional information.)

Vehicle License Tax (VLT) – The total Vehicle License Tax distribution for FY2017 is approximately 7.1% higher than last year’s estimate of \$210,300,000.

Highway User Revenue Fund (HURF) – The FY2017 HURF estimate provided by the Arizona Department of Transportation is approximately 5.0% higher than last year’s figure of \$341,221,100. (Note: This highway user revenue estimate does not include the 3% monies reserved for cities with populations over 300,000.)

One-time HURF – The additional one-time \$14.4 million that was included in this year’s budget (HB2708) is included in its own column on the revenue spreadsheet provided below. ADOT has indicated this one-time revenue will be included in the regular HURF distribution for each city and town, however they haven’t determined if these funds will be distributed in 12 monthly installments or one lump sum. We will inform you when a decision has been made. (Note: Like regular HURF, this one-time revenue does not include the 3% monies reserved for cities with populations over 300,000.)

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State Sales Tax (TPT) – The estimate for state shared sales tax is approximately 6.25% higher than the estimated amount contained in this report from last year.

State Income Tax (URS) – The figure for state income tax sharing is approximately 9.6% percent higher than last year’s value of \$605,634,332. (Note: This is the only one of the shared revenue categories that can be accurately stated, since it is based on collections from two years ago.)

The estimated shared revenues for distribution to cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

Vehicle License Tax	\$225,200,000
Highway User Revenue	\$358,299,100
One-time HURF	\$14,429,100
State Sales Tax	\$510,000,000
State Income Tax	\$663,582,168

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

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CITY/TOWN	2015 CENSUS EST.	URS POP.	VLТ	HURF	1-TIME HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	38,074	38,074	\$1,938,377	\$2,656,648	\$106,986	\$3,586,035	\$4,661,057
AVONDALE	80,684	80,684	\$3,136,726	\$4,878,402	\$196,459	\$7,599,297	\$9,877,416
BENSON	4,888	4,888	\$247,834	\$361,555	\$14,560	\$460,381	\$598,394
BISBEE	5,208	5,208	\$264,058	\$385,225	\$15,513	\$490,520	\$637,569
BUCKEYE	62,582	62,582	\$2,432,980	\$3,783,899	\$152,382	\$5,894,343	\$7,661,351
BULLHEAD CITY	39,445	39,445	\$2,191,632	\$3,501,083	\$140,992	\$3,715,164	\$4,828,896
CAMP VERDE	11,155	11,155	\$665,366	\$857,176	\$34,519	\$1,050,644	\$1,365,606
CAREFREE	3,610	3,610	\$140,345	\$218,272	\$8,790	\$340,011	\$441,940
CASA GRANDE	51,460	51,460	\$2,619,868	\$3,590,668	\$144,600	\$4,846,808	\$6,299,785
CAVE CREEK	5,341	5,341	\$207,640	\$322,933	\$13,005	\$503,047	\$653,851
CHANDLER	260,828	260,828	\$10,140,127	\$15,770,459	\$635,094	\$24,566,326	\$31,930,824
CHINO VALLEY	11,137	11,137	\$664,293	\$855,793	\$34,464	\$1,048,949	\$1,363,403
CLARKDALE	4,240	4,240	\$252,905	\$325,812	\$13,121	\$399,348	\$519,065
CLIFTON	3,685	3,685	\$327,577	\$386,018	\$15,545	\$347,075	\$451,121
COLORADO CITY	4,832	4,832	\$268,474	\$428,882	\$17,272	\$455,106	\$591,538
COOLIDGE	12,297	12,297	\$626,050	\$858,034	\$34,554	\$1,158,204	\$1,505,411
COTTONWOOD	11,818	11,818	\$704,913	\$908,123	\$36,571	\$1,113,089	\$1,446,771
DEWEY-HUMBOLDT	3,988	3,988	\$237,874	\$306,447	\$12,341	\$375,613	\$488,215
DOUGLAS	16,592	16,592	\$841,255	\$1,227,276	\$49,424	\$1,562,733	\$2,031,209
DUNCAN	799	1,500	\$71,027	\$83,698	\$3,371	\$75,255	\$183,631
EAGAR	4,869	4,869	\$298,968	\$973,470	\$39,203	\$458,591	\$596,068
EL MIRAGE	33,935	33,935	\$1,319,280	\$2,051,814	\$82,629	\$3,196,199	\$4,154,357
ELOY	17,059	17,059	\$868,487	\$1,190,307	\$47,935	\$1,606,718	\$2,088,380
FLAGSTAFF	70,320	70,320	\$3,124,344	\$7,459,917	\$300,419	\$6,623,154	\$8,608,645
FLORENCE	31,110	31,110	\$1,583,834	\$2,170,728	\$87,418	\$2,930,124	\$3,808,517
FOUNTAIN HILLS	23,899	23,899	\$929,114	\$1,445,007	\$58,192	\$2,250,949	\$2,925,739
FREDONIA	1,322	1,500	\$58,737	\$140,245	\$5,648	\$124,514	\$183,631
GILA BEND	2,025	2,025	\$78,725	\$122,438	\$4,931	\$190,726	\$247,903
GILBERT	247,542	247,542	\$9,623,611	\$14,967,147	\$602,744	\$23,314,971	\$30,304,339
GLENDALE	240,126	240,126	\$9,335,302	\$14,518,753	\$584,686	\$22,616,489	\$29,396,465
GLOBE	7,396	7,396	\$473,363	\$738,010	\$29,720	\$696,599	\$905,426
GOODYEAR	79,003	79,003	\$3,071,374	\$4,776,763	\$192,366	\$7,440,970	\$9,671,626
GUADALUPE	6,177	6,177	\$240,141	\$373,480	\$15,040	\$581,786	\$756,195
HAYDEN	650	1,500	\$41,602	\$64,860	\$2,612	\$61,221	\$183,631
HOLBROOK	5,019	5,019	\$291,402	\$654,870	\$26,372	\$472,719	\$614,431
HUACHUCA CITY	1,755	1,755	\$88,983	\$129,814	\$5,228	\$165,296	\$214,849
JEROME	456	1,500	\$27,199	\$35,040	\$1,411	\$42,949	\$183,631
KEARNY	2,038	2,038	\$103,756	\$142,203	\$5,727	\$191,951	\$249,494
KINGMAN	28,912	28,912	\$1,606,401	\$2,566,189	\$103,343	\$2,723,103	\$3,539,436
LAKE HAVASU CITY	53,553	53,553	\$2,975,497	\$4,753,290	\$191,420	\$5,043,939	\$6,556,012
LITCHFIELD PARK	5,533	5,533	\$215,105	\$334,542	\$13,472	\$521,131	\$677,355
MAMMOTH	1,487	1,500	\$75,704	\$103,757	\$4,178	\$140,054	\$183,631
MARANA	41,315	41,315	\$1,770,957	\$2,973,516	\$119,747	\$3,891,291	\$5,057,824
MARICOPA	48,602	48,602	\$2,474,365	\$3,391,248	\$136,569	\$4,577,624	\$5,949,905
MESA	471,825	471,825	\$18,342,990	\$28,527,984	\$1,148,853	\$44,439,272	\$57,761,288
MIAMI	1,783	1,783	\$114,117	\$177,917	\$7,165	\$167,933	\$218,277

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NOGALES	20,252	20,252	\$1,617,899	\$2,099,186	\$84,537	\$1,907,453	\$2,479,270
ORO VALLEY	43,565	43,565	\$1,867,403	\$3,135,452	\$126,268	\$4,103,210	\$5,333,271
PAGE	7,490	7,490	\$332,784	\$794,579	\$31,999	\$705,453	\$916,933
PARADISE VALLEY	13,922	13,922	\$541,241	\$841,767	\$33,899	\$1,311,256	\$1,704,345
PARKER	3,046	3,046	\$280,676	\$1,117,690	\$45,011	\$286,890	\$372,894
PATAGONIA	890	1,500	\$71,101	\$92,251	\$3,715	\$83,825	\$183,631
PAYSON	15,345	15,345	\$982,120	\$1,531,202	\$61,663	\$1,445,283	\$1,878,550
PEORIA	171,237	171,237	\$6,657,126	\$10,353,513	\$416,947	\$16,128,115	\$20,963,005
PHOENIX	1,563,025	1,563,025	\$60,765,223	\$94,505,276	\$3,805,832	\$147,214,950	\$191,347,082
PIMA	2,524	2,524	\$145,414	\$190,512	\$7,672	\$237,725	\$308,991
PINETOP-LAKESIDE	4,345	4,345	\$252,269	\$566,928	\$22,831	\$409,238	\$531,919
PRESCOTT	41,899	41,899	\$2,499,165	\$3,219,617	\$129,658	\$3,946,296	\$5,129,317
PRESCOTT VALLEY	42,197	42,197	\$2,516,940	\$3,242,516	\$130,580	\$3,974,363	\$5,165,799
QUARTZSITE	3,626	3,626	\$334,120	\$1,330,513	\$53,581	\$341,518	\$443,899
QUEEN CREEK	34,614	34,614	\$1,345,677	\$2,092,868	\$84,282	\$3,260,151	\$4,237,480
SAFFORD	9,683	9,683	\$557,863	\$730,876	\$29,433	\$912,002	\$1,185,403
SAHUARITA	25,707	25,707	\$1,101,924	\$1,850,179	\$74,509	\$2,421,237	\$3,147,077
ST. JOHNS	3,483	3,483	\$213,864	\$696,364	\$28,043	\$328,050	\$426,392
SAN LUIS	31,520	31,520	\$1,191,427	\$2,381,168	\$95,892	\$2,968,740	\$3,858,710
SCOTTSDALE	236,839	236,839	\$9,207,514	\$14,320,011	\$576,683	\$22,306,899	\$28,994,067
SEDONA	10,388	10,388	\$619,617	\$798,238	\$32,146	\$978,403	\$1,271,709
SHOW LOW	10,860	10,860	\$630,528	\$1,416,994	\$57,064	\$1,022,859	\$1,329,492
SIERRA VISTA	43,355	43,355	\$2,198,205	\$3,206,881	\$129,145	\$4,083,431	\$5,307,562
SNOWFLAKE	5,666	5,666	\$328,966	\$739,290	\$29,772	\$533,657	\$693,637
SOMERTON	15,048	15,048	\$568,800	\$1,136,796	\$45,780	\$1,417,310	\$1,842,191
SOUTH TUCSON	5,715	5,715	\$244,972	\$411,319	\$16,564	\$538,273	\$699,636
SPRINGERVILLE	1,954	1,954	\$119,980	\$390,667	\$15,733	\$184,039	\$239,211
STAR VALLEY	2,277	2,277	\$145,734	\$227,211	\$9,150	\$214,461	\$278,753
SUPERIOR	2,943	2,943	\$149,830	\$205,350	\$8,270	\$277,189	\$360,285
SURPRISE	128,422	128,422	\$4,992,621	\$7,764,787	\$312,697	\$12,095,544	\$15,721,550
TAYLOR	4,151	4,151	\$241,006	\$541,615	\$21,811	\$390,966	\$508,170
TEMPE	175,826	175,826	\$6,835,531	\$10,630,978	\$428,121	\$16,560,334	\$21,524,795
THATCHER	4,992	4,992	\$287,602	\$376,798	\$15,174	\$470,176	\$611,126
TOLLESON	7,008	7,008	\$272,448	\$423,725	\$17,064	\$660,055	\$857,926
TOMBSTONE	1,312	1,500	\$66,522	\$97,046	\$3,908	\$123,572	\$183,631
TUCSON	531,641	531,641	\$22,788,660	\$38,263,168	\$1,540,900	\$50,073,098	\$65,084,022
TUSAYAN	567	1,500	\$25,192	\$60,150	\$2,422	\$53,403	\$183,631
WELLTON	2,936	2,936	\$110,978	\$221,799	\$8,932	\$276,530	\$359,428
WICKENBURG	6,806	6,806	\$264,595	\$411,512	\$16,572	\$641,029	\$833,197
WILLCOX	3,552	3,552	\$180,095	\$262,734	\$10,581	\$334,548	\$434,839
WILLIAMS	3,122	3,122	\$138,712	\$331,198	\$13,338	\$294,048	\$382,198
WINKELMAN	346	1,500	\$22,145	\$34,526	\$1,390	\$32,588	\$183,631
WINSLOW	9,600	9,600	\$557,373	\$1,252,591	\$50,443	\$904,185	\$1,175,242
YOUNGTOWN	6,613	6,613	\$257,091	\$399,842	\$16,102	\$622,851	\$809,570
YUMA	94,139	94,139	\$3,558,367	\$7,111,701	\$286,396	\$8,866,568	\$11,524,590
TOTALS	5,414,822	5,420,493	\$225,200,000	\$358,299,100	\$14,429,100	\$510,000,000	\$663,582,168