

STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

May 25, 2017

Shared Revenues - Final Budget Estimates

The estimate of shared revenues for each city and town for FY 2017-2018 is set forth in this report. We obtained the total dollar figures subject to distribution from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). The distribution figures in this [Final Report](#) were produced using the 2016 population estimates from the U.S. Census Bureau. Please recognize that some of the distribution figures are also estimates provided by the DOR, so the total distribution amounts may be subject to change.

Population Figures for Shared Revenue Estimates

As directed by statute, the population figures used in distribution of state shared revenue for Fiscal Year 2017/2018 are based on the official U.S. Census Bureau estimate from June of the prior year. As the result of a League Resolution, HB 2483 was passed by the Legislature in 2016. The bill made the following changes to statutes about population figures used for shared revenue purposes:

- A city or town may elect to use either the most recent population estimates from the Census Bureau or the results of a mid-decade special census (if they have conducted one) as the basis for distribution of state shared revenues.
- A city or town may only use the results of a mid-decade special census for one year. Beginning on July 1 in the second year after the special census, the city or town must use the most recent population estimates from the U.S. Census Bureau as the basis for distribution of state shared revenues.
- The most recent population estimates of the U.S. Census Bureau will be used annually for distribution of state shared tax revenues to cities and towns beginning on July 1 in the second year following the next decennial census through June 30 of the following year.

The 2015 estimated census figures were used for FY 2016/2017 and the March Preliminary Report. The 2016 census estimates are included in this Final Report, and will be used for FY 2017/2018 distributions. The vast majority of cities and towns experienced less than a 2% increase or decrease in the total shared revenue estimate provided in March.

July 1 U.S. Census Bureau Estimate	2015	2016
Designated Population for TPT/HURF/VLT:	5,418,287	5,491,234
Designated Population for URS:	5,423,958	5,496,902

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the Vehicle License Tax (VLT), Highway User Revenue Fund (HURF), State Transaction Privilege Tax (TPT) and State Income taxes, also known as Urban Revenue Sharing (URS).

Vehicle License Tax (VLT) – The total Vehicle License Tax distribution for FY2018 is approximately 9.1% higher than last year’s estimate of \$225,200,000.

Highway User Revenue Fund (HURF) – The FY2018 HURF estimate provided by the Arizona Department of Transportation is approximately 7.6% higher than last year’s figure of \$358,299,100. This figure also includes the additional allocation of roughly \$14.4 million called for in statute. (Note: This highway user revenue estimate does not include the 3% of monies reserved for cities with populations over 300,000.)

State Sales Tax (TPT) – The estimate for state shared sales tax is approximately 1.0% higher than the estimated amount of \$510,000,000 contained in this report from last year. (Note: This fund may be subject to revision later in the year - we will send out revised estimates if we get any additional information.)

STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

May 25, 2017



State Income Tax (URS) – The estimate for state income tax is approximately 2.6% percent higher than last year’s estimate of \$663,582,168. (Note: This is the only one of the shared revenue categories that can be accurately forecast since it is based on collections from two years ago.)

The estimated shared revenues for distribution to cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

Vehicle License Tax	\$245,600,000
Highway User Revenue	\$385,334,000
State Sales Tax	\$515,000,000
State Income Tax	\$680,770,080

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

May 25, 2017

CITY/TOWN	2016 CENSUS EST.	VLT	HURF	1-TIME HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	39,954	\$2,232,907	\$2,988,741	\$111,690	\$3,747,119	\$4,948,149
AVONDALE	82,881	3,453,935	5,306,592	198,308	7,773,064	10,264,492
BENSON	4,870	270,007	385,564	14,409	456,737	603,131
BISBEE	5,221	289,468	413,353	15,447	489,656	646,601
BUCKEYE	64,629	2,693,312	4,137,978	154,637	6,061,285	8,004,052
BULLHEAD CITY	39,970	2,406,445	3,780,230	141,268	3,748,620	4,950,130
CAMP VERDE	11,238	720,448	915,487	34,212	1,053,965	1,391,783
CAREFREE	3,724	155,192	238,435	8,910	349,258	461,203
CASA GRANDE	54,534	3,047,739	4,079,392	152,448	5,114,517	6,753,825
CAVE CREEK	5,476	228,204	350,610	13,102	513,571	678,181
CHANDLER	247,477	10,313,214	15,845,121	592,135	23,209,839	30,649,071
CHINO VALLEY	11,250	721,217	916,464	34,248	1,055,091	1,393,269
CLARKDALE	4,272	273,870	348,012	13,005	400,653	529,071
CLIFTON	3,734	357,694	415,391	15,523	350,196	462,441
COLORADO CITY	4,818	290,074	455,670	17,028	451,860	596,691
COOLIDGE	12,528	700,152	937,152	35,022	1,174,949	1,551,544
COTTONWOOD	11,990	768,657	976,747	36,501	1,124,492	1,484,915
DEWEY-HUMBOLDT	4,049	259,574	329,846	12,326	379,739	501,453
DOUGLAS	16,604	920,575	1,314,560	49,125	1,557,220	2,056,341
DUNCAN	804	77,018	89,441	3,342	75,404	185,769
EAGAR	4,988	326,263	1,049,256	39,211	467,804	617,745
EL MIRAGE	35,043	1,460,362	2,243,686	83,847	3,286,537	4,339,940
ELOY	17,442	974,780	1,304,741	48,758	1,635,813	2,160,124
FLAGSTAFF	71,459	3,408,641	8,030,006	300,083	6,701,842	8,849,921
FLORENCE	25,779	1,440,710	1,928,387	72,064	2,417,705	3,192,630
FOUNTAIN HILLS	24,482	1,020,249	1,567,500	58,578	2,296,065	3,032,001
FREDONIA	1,323	63,108	148,668	5,556	124,079	185,769
GILA BEND	2,071	86,306	132,599	4,955	194,230	256,485
GILBERT	237,133	9,882,144	15,182,829	567,385	22,239,718	29,368,006
GLENDALE	245,895	10,247,287	15,743,831	588,350	23,061,469	30,453,146
GLOBE	7,376	512,928	785,925	29,370	691,764	913,489
GOODYEAR	77,258	\$3,219,605	\$4,946,570	\$184,854	\$7,245,707	\$9,568,105
GUADALUPE	6,336	264,043	405,673	15,160	594,227	784,689
HAYDEN	635	44,158	67,660	2,528	59,554	185,769
HOLBROOK	5,074	316,161	701,018	26,197	475,869	628,395
HUACHUCA CITY	1,744	96,692	138,075	5,160	163,563	215,988
JEROME	455	29,169	37,066	1,385	42,673	185,769
KEARNY	2,075	115,965	155,219	5,801	194,606	256,981
KINGMAN	29,029	1,747,728	2,745,466	102,599	2,722,509	3,595,130
LAKE HAVASU CITY	53,743	3,235,666	5,082,834	189,946	5,040,332	6,655,863
LITCHFIELD PARK	5,766	240,289	369,178	13,796	540,769	714,097
MAMMOTH	1,519	84,892	113,628	4,246	142,461	188,122
MARANA	43,474	2,018,426	3,331,043	124,482	4,077,246	5,384,087
MARICOPA	46,903	2,621,266	3,508,558	131,115	4,398,837	5,808,755
MESA	484,587	20,194,400	31,026,478	1,159,465	45,447,399	60,014,228
MIAMI	1,781	123,851	189,769	7,092	167,033	220,570

STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

May 25, 2017

CITY/TOWN	2016 CENSUS EST.	VLT	HURF	1-TIME HURF	SALES TAX	INCOME TAX
NOGALES	20,008	1,764,567	2,239,082	83,675	1,876,467	2,477,914
ORO VALLEY	43,781	2,032,679	3,354,566	125,361	4,106,038	5,422,108
PAGE	7,599	362,477	853,916	31,911	712,679	941,107
PARADISE VALLEY	14,355	598,222	919,102	34,347	1,346,296	1,777,811
PARKER	3,026	304,182	1,192,958	44,581	283,796	374,758
PATAGONIA	878	77,434	98,256	3,672	82,344	185,769
PAYSON	15,476	1,076,204	1,648,994	61,623	1,451,430	1,916,643
PEORIA	164,173	6,841,651	10,511,446	392,815	15,397,103	20,332,192
PHOENIX	1,615,017	67,303,290	103,404,113	3,864,230	151,465,728	200,013,617
PIMA	2,505	157,972	202,524	7,568	234,934	310,235
PINETOP-LAKESIDE	4,378	272,793	604,860	22,604	410,594	542,198
PRESCOTT	42,513	2,725,432	3,463,257	129,423	3,987,117	5,265,071
PRESCOTT VALLEY	43,132	2,765,115	3,513,683	131,307	4,045,171	5,341,732
QUARTZSITE	3,644	366,306	1,436,596	53,686	341,756	451,295
QUEEN CREEK	35,524	1,480,407	2,274,482	84,998	3,331,648	4,399,510
SAFFORD	9,604	\$605,653	\$776,465	\$29,017	\$900,719	\$1,189,418
SAHUARITA	28,794	1,336,858	2,206,240	82,448	2,700,470	3,566,026
ST. JOHNS	3,568	233,381	750,550	28,048	334,628	441,883
SAN LUIS	32,148	1,312,912	2,582,282	96,500	3,015,027	3,981,406
SCOTTSDALE	246,645	10,278,542	15,791,851	590,144	23,131,809	30,546,031
SEDONA	10,397	666,533	846,976	31,652	975,091	1,287,628
SHOW LOW	11,096	691,391	1,533,011	57,289	1,040,648	1,374,197
SIERRA VISTA	43,208	2,395,578	3,420,833	127,837	4,052,299	5,351,144
SNOWFLAKE	5,764	359,155	796,348	29,760	540,582	713,849
SOMERTON	14,970	611,369	1,202,462	44,936	1,403,974	1,853,977
SOUTH TUCSON	5,645	262,088	432,528	16,164	529,421	699,111
SPRINGERVILLE	1,995	130,492	419,660	15,683	187,103	247,073
STAR VALLEY	2,287	159,038	243,684	9,107	214,488	283,236
SUPERIOR	2,999	167,605	224,339	8,384	281,264	371,415
SURPRISE	132,677	5,529,105	8,494,863	317,455	12,443,224	16,431,534
TAYLOR	4,217	262,761	582,616	21,772	395,495	522,259
TEMPE	182,498	7,605,317	11,684,734	436,661	17,115,728	22,601,672
THATCHER	5,027	317,015	406,423	15,188	471,461	622,575
TOLLESON	7,178	299,132	459,583	17,175	673,195	888,968
TOMBSTONE	1,300	72,076	102,923	3,846	121,922	185,769
TUCSON	530,706	24,639,798	40,663,492	1,519,602	49,772,709	65,725,888
TUSAYAN	591	28,191	66,412	2,482	55,427	185,769
WELLTON	2,968	121,212	238,404	8,909	278,356	367,575
WICKENBURG	7,115	296,506	455,550	17,024	667,286	881,165
WILLCOX	3,511	194,660	277,970	10,388	329,282	434,824
WILLIAMS	3,159	150,686	354,984	13,266	296,269	391,230
WINKELMAN	346	24,061	36,867	1,378	32,450	185,769
WINSLOW	9,754	607,771	1,347,602	50,360	914,787	1,207,995
YOUNGTOWN	6,759	281,671	432,756	16,172	633,899	837,076
YUMA	94,906	3,875,924	7,623,306	284,884	8,900,839	11,753,742
TOTALS	5,491,234	\$245,600,000	\$385,334,000	\$ 14,400,000	\$515,000,000	\$680,770,080