



## Shared Revenues – Preliminary Budget Estimates

A preliminary estimate of shared revenues for each city and town for FY 2020/2021 is set forth in this report. We obtained the total dollar figures subject to distribution from the Arizona Department of Revenue (DOR) and the Arizona Department of Transportation (ADOT). The distribution figures in this Preliminary Estimate were produced using the 2018 population estimates from the U.S. Census Bureau. We will not have access to the specific July 2019 population figures until May, at which time we will produce a revised Final Report for this fiscal year. Finally, please recognize that most of the distribution figures are also preliminary estimates and at this time the State budget is not finished, so the total distribution amounts may be subject to change.

### Population Figures for Shared Revenue Estimates

As directed by statute, the population figures used for distribution of state shared revenue for Fiscal Year 2020/2021 are based on the official U.S. Census Bureau estimate for each city and town as of July 1, 2019. Since that data is not available until May, for this preliminary report we used the population figures from 2018.

July 1 U.S. Census Bureau Estimate	2017	2018
Designated Population for TPT/HURF/VLT:	5,566,766	5,698,565
Designated Population for URS:	5,572,482	5,704,266

### Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the Vehicle License Tax (VLT), Highway User Revenue Fund (HURF), State Transaction Privilege Tax (TPT) and State Income taxes, also known as Urban Revenue Sharing (URS).

Vehicle License Tax (VLT) – The total Vehicle License Tax distribution for FY2020/2021 is \$285,800,000, approximately 4.6% higher than last year’s estimate of 273,200,000.

Highway User Revenue Fund (HURF) – The FY2020/2021 HURF estimate provided by the Arizona Department of Transportation is \$440,506,000, approximately 6.5% higher than last year’s figure of \$413,801,000. (Note: This highway user revenue estimate does not include the 3% of monies reserved for cities with populations over 300,000.)

State Sales Tax (TPT) – The FY 2019-2020 estimate for state shared sales tax is \$587,000,000, approximately 5.8% higher than the estimated amount of \$555,000,000 contained in this report from last year.

State Income Tax (URS) – The estimate for state income tax is \$828,492,858, approximately 12.3% higher than last year’s estimate of \$737,561,000. (Note: This is the only one of the shared revenue categories that can be accurately provided since it is based on collections from two years ago.)

To summarize, the estimated shared revenues for distribution to cities and towns in the upcoming fiscal year based on current state law from each of the sources are as follows:

Vehicle License Tax . . . . .	\$285,800,000
Highway User Revenue . . . . .	\$440,506,000
State Transaction Privilege Tax . . . . .	\$642,000,000
State Income Tax . . . . .	\$828,492,858

Please recognize there is always the possibility an unforeseen circumstance could significantly alter these shared revenue forecasts. If there are any noteworthy changes to any of these numbers, we will prepare and deliver revised estimates as quickly as possible. If you have any questions, please give us a call.



# STATE SHARED REVENUE

CITY/TOWN	2018 Population	VLT	HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	41,739	\$2,732,959	\$3,479,658	\$4,702,313	\$6,062,211
AVONDALE	85,835	\$4,007,830	\$6,051,457	\$9,670,166	\$12,466,755
BENSON	4,873	\$279,253	\$452,256	\$548,992	\$707,759
BISBEE	5,209	\$298,508	\$483,440	\$586,846	\$756,560
BUCKEYE	74,370	\$3,472,503	\$5,243,163	\$8,378,520	\$10,801,567
BULLHEAD CITY	40,421	\$2,961,627	\$4,199,277	\$4,553,827	\$5,870,783
CAMP VERDE	11,239	\$851,697	\$1,011,532	\$1,266,185	\$1,632,363
CAREFREE	3,876	\$180,979	\$273,262	\$436,670	\$562,954
CASA GRANDE	57,232	\$3,747,400	\$4,771,264	\$6,447,754	\$8,312,429
CAVE CREEK	5,760	\$268,947	\$406,086	\$648,921	\$836,588
CHANDLER	257,165	\$12,007,613	\$18,130,402	\$28,972,194	\$37,350,882
CHINO VALLEY	12,003	\$909,594	\$1,080,293	\$1,352,257	\$1,743,327
CLARKDALE	4,393	\$332,904	\$395,379	\$494,915	\$638,043
CLIFTON	3,700	\$386,225	\$411,921	\$416,842	\$537,391
COLORADO CITY	4,857	\$355,870	\$504,586	\$547,189	\$705,435
COOLIDGE	12,993	\$850,747	\$1,083,188	\$1,463,791	\$1,887,115
COTTONWOOD	12,199	\$924,447	\$1,097,934	\$1,374,339	\$1,771,794
DEWEY-HUMBOLDT	4,106	\$311,155	\$369,548	\$462,582	\$596,359
DOUGLAS	15,978	\$915,639	\$1,482,895	\$1,800,081	\$2,320,659
DUNCAN	789	\$82,360	\$87,839	\$88,889	\$217,861
EAGAR	4,899	\$371,119	\$1,180,717	\$551,921	\$711,535
EL MIRAGE	35,670	\$1,665,513	\$2,514,772	\$4,018,580	\$5,180,744
ELOY	19,391	\$1,269,671	\$1,616,571	\$2,184,589	\$2,816,367
FLAGSTAFF	73,964	\$3,956,763	\$9,361,458	\$8,332,780	\$10,742,600
FLORENCE	27,061	\$1,771,883	\$2,255,996	\$3,048,691	\$3,930,365
FOUNTAIN HILLS	24,987	\$1,166,699	\$1,761,610	\$2,815,034	\$3,629,135
FREDONIA	1,300	\$69,545	\$164,538	\$146,458	\$217,861
GILA BEND	2,094	\$97,774	\$147,629	\$235,910	\$304,134
GILBERT	248,279	\$11,592,706	\$17,503,930	\$27,971,098	\$36,060,271
GLENDALE	250,702	\$11,705,841	\$17,674,754	\$28,244,073	\$36,412,190
GLOBE	7,346	\$554,198	\$863,481	\$827,600	\$1,066,940
GOODYEAR	82,835	\$3,867,753	\$5,839,954	\$9,332,186	\$12,031,032
GUADALUPE	6,597	\$308,029	\$465,095	\$743,218	\$958,154
HAYDEN	633	\$47,755	\$74,406	\$71,314	\$217,861
HOLBROOK	5,093	\$376,040	\$793,250	\$573,777	\$739,712
HUACHUCA CITY	1,738	\$99,598	\$161,301	\$195,803	\$252,429
JEROME	457	\$34,632	\$41,131	\$51,486	\$217,861
KEARNY	2,145	\$140,449	\$178,822	\$241,656	\$311,542
KINGMAN	30,314	\$2,221,092	\$3,149,276	\$3,415,173	\$4,402,833
LAKE HAVASU CITY	55,090	\$4,036,418	\$5,723,218	\$6,206,436	\$8,001,322
LITCHFIELD PARK	6,310	\$294,628	\$444,862	\$710,884	\$916,470
MAMMOTH	1,650	\$108,038	\$137,556	\$185,889	\$239,648
MARANA	47,007	\$2,346,887	\$3,893,214	\$5,295,806	\$6,827,340
MARICOPA	50,024	\$3,275,439	\$4,170,354	\$5,635,701	\$7,265,532
MESA	508,958	\$23,764,396	\$35,882,072	\$57,339,179	\$73,921,530
MIAMI	1,774	\$133,834	\$208,524	\$199,859	\$257,657

# STATE SHARED REVENUE

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CITY/TOWN	2018 Population	VLT	HURF	SALES TAX	INCOME TAX
NOGALES	20,188	\$1,966,871	\$2,720,997	\$2,274,379	\$2,932,124
ORO VALLEY	45,395	\$2,266,406	\$3,759,705	\$5,114,198	\$6,593,212
PAGE	7,566	\$404,749	\$957,612	\$852,385	\$1,098,893
PARADISE VALLEY	14,502	\$677,131	\$1,022,406	\$1,633,794	\$2,106,284
PARKER	3,200	\$374,151	\$1,483,165	\$360,512	\$464,771
PATAGONIA	881	\$85,834	\$118,744	\$99,253	\$217,861
PAYSON	15,710	\$1,185,195	\$1,846,622	\$1,769,888	\$2,281,735
PEORIA	172,259	\$8,043,161	\$12,144,440	\$19,406,689	\$25,019,056
PHOENIX	1,660,272	\$77,521,841	\$117,050,916	\$187,046,147	\$241,139,438
PIMA	2,512	\$170,543	\$218,381	\$283,002	\$364,845
PINETOP-LAKESIDE	4,433	\$327,309	\$690,453	\$499,422	\$643,853
PRESCOTT	43,314	\$3,282,358	\$3,898,344	\$4,879,753	\$6,290,965
PRESCOTT VALLEY	45,751	\$3,467,035	\$4,117,679	\$5,154,305	\$6,644,917
QUARTZSITE	3,766	\$440,329	\$1,745,500	\$424,277	\$546,977
QUEEN CREEK	42,503	\$1,984,561	\$2,996,506	\$4,788,385	\$6,173,175
SAFFORD	9,872	\$670,222	\$858,225	\$1,112,179	\$1,433,818
SAHUARITA	30,282	\$1,511,869	\$2,508,016	\$3,411,568	\$4,398,186
SAINT JOHNS	3,517	\$266,427	\$847,639	\$396,225	\$510,812
SAN LUIS	33,490	\$1,571,609	\$2,987,961	\$3,772,981	\$4,864,119
SCOTTSDALE	255,310	\$11,920,999	\$17,999,622	\$28,763,210	\$37,081,460
SEDONA	10,335	\$783,192	\$930,170	\$1,164,340	\$1,501,065
SHOW LOW	11,321	\$835,882	\$1,763,279	\$1,275,423	\$1,644,272
SIERRA VISTA	44,420	\$2,545,543	\$4,122,556	\$5,004,355	\$6,451,602
SNOWFLAKE	5,858	\$432,523	\$912,401	\$659,962	\$850,821
SOMERTON	16,491	\$773,885	\$1,471,319	\$1,857,875	\$2,395,168
SOUTH TUCSON	5,697	\$284,430	\$471,837	\$641,824	\$827,438
SPRINGERVILLE	1,982	\$150,145	\$477,686	\$223,292	\$287,868
STAR VALLEY	2,303	\$173,743	\$270,705	\$259,456	\$334,490
SUPERIOR	3,141	\$205,664	\$261,856	\$353,865	\$456,202
SURPRISE	138,161	\$6,451,048	\$9,740,495	\$15,565,210	\$20,066,631
TAYLOR	4,262	\$314,683	\$663,819	\$480,157	\$619,017
TEMPE	192,364	\$8,981,909	\$13,561,864	\$21,671,717	\$27,939,125
THATCHER	5,138	\$348,825	\$446,673	\$578,847	\$746,248
TOLLESON	7,299	\$340,807	\$514,587	\$822,305	\$1,060,113
TOMBSTONE	1,300	\$74,498	\$120,651	\$146,458	\$217,861
TUCSON	545,975	\$27,258,531	\$45,218,740	\$61,509,512	\$79,297,913
TUSAYAN	587	\$31,402	\$74,295	\$66,131	\$217,861
WELLTON	3,030	\$142,191	\$270,335	\$341,360	\$440,080
WICKENBURG	7,840	\$366,067	\$552,728	\$883,254	\$1,138,689
WILLCOX	3,534	\$202,520	\$327,985	\$398,140	\$513,281
WILLIAMS	3,226	\$172,577	\$408,308	\$363,441	\$468,547
WINKELMAN	352	\$26,556	\$41,376	\$39,656	\$217,861
WINSLOW	9,427	\$696,039	\$1,468,283	\$1,062,045	\$1,369,186
YOUNGTOWN	6,836	\$319,188	\$481,945	\$770,143	\$992,867
YUMA	97,908	\$4,594,597	\$8,735,304	\$11,030,310	\$14,220,248
<b>TOTALS</b>	<b>5,698,565</b>	<b>\$285,800,000</b>	<b>\$440,506,000</b>	<b>\$642,000,000</b>	<b>\$828,492,858</b>