

# STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

June 2, 2020



## Shared Revenues – Final FY 2021 Budget Estimates

The estimate of shared revenues for each city and town for FY 2020-2021 is set forth in this report. We obtained the total dollar figures subject to distribution from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). The distribution figures in this Final Report were produced using the 2019 population estimates from the U.S. Census Bureau. Please recognize that some of the distribution figures are also estimates provided by the DOR and ADOT, so the total distribution amounts may be subject to change.

### Population Figures for Shared Revenue Estimates

As directed by statute, the population figures used in distribution of state shared revenues for FY 2020-2021 are based on the official U.S. Census Bureau population estimate for each city and town as of July 1, 2019. The 2018 estimated census figures were used for FY 2019-2020 and also the March 2019 Preliminary Shared Revenue Report. The population estimate for all incorporated areas in the state increased by 1.63% compared to last year, or 92,842 new residents. Most cities and towns experienced an increase in their population estimate compared to last year. Queen Creek and Buckeye once again had the largest percentage increases of roughly 19.7% and 7% respectively. 71 cities and towns saw their population estimates increase, while 20 cities and towns registered decreases.

July 1 U.S. Census Bureau Estimate	2018	2019
Designated Population for TPT/HURF/VLT:	5,697,923	5,697,923
Designated Population for URS:	5,703,624	5,703,624

### Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the Vehicle License Tax (VLT), Highway User Revenue Fund (HURF), State Transaction Privilege Tax (TPT) and State Income taxes, also known as Urban Revenue Sharing (URS). **Please note that we have not received revised figures for VLT or HURF, but we feel they will likely be somewhat less than the amounts provided here, which were calculated in February.**

Vehicle License Tax (VLT) – The total Vehicle License Tax distribution for FY 2020-2021 is estimated to be \$285,800,000, approximately 4.6% higher than last year’s estimate of \$273,200,000.

Highway User Revenue Fund (HURF) – The FY 2020-2021 HURF estimate provided by the Arizona Department of Transportation is \$440,506,000, approximately 6.5% higher than last year’s figure of \$413,801,000.

Note: The HURF distribution estimates discussed here and shown on the attached table do not include the 3% of monies reserved for cities with populations over 300,000.

State Sales Tax (TPT) – The FY 2020-2021 estimate for state shared sales tax has been reduced to \$525,000,000, approximately (10.6%) lower than the estimated amount of \$587,000,000 last year. The preliminary report indicated \$642,000,000, a reduction of \$117,000,000 attributed to the Covid-19 downturn.

State Income Tax (URS) – The estimate for state income tax is \$828,492,858, approximately 12.3% higher than last year’s estimate of \$737,561,000. (Note: This is the only one of the shared revenue categories that can be accurately stated since it is based on collections from two years ago.)

The total estimated shared revenues for distribution to cities and towns in the upcoming fiscal year from each of the sources based on current state law are as follows:

Vehicle License Tax . . . . .	\$285,800,000
Highway User Revenue . . . . .	\$440,506,000
State Transaction Privilege Tax . . . . .	\$525,000,000
State Income Tax . . . . .	\$828,492,858

Please recognize that there is always the possibility an unforeseen circumstance could significantly alter these shared revenue forecasts. If there are any noteworthy changes to any of these numbers, we will prepare and deliver revised estimates to you as quickly as possible. If you have any questions, please give us a call.



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CITY/TOWN	2019 Population	VLT	HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	42,571	\$2,722,168	\$3,478,068	\$3,859,127	\$6,083,991
AVONDALE	87,931	\$4,031,290	\$6,093,989	\$7,971,081	\$12,566,568
BENSON	4,880	\$283,843	\$453,840	\$442,380	\$697,420
BISBEE	5,225	\$303,910	\$485,925	\$473,654	\$746,725
BUCKEYE	79,620	\$3,650,263	\$5,518,002	\$7,217,676	\$11,378,810
BULLHEAD CITY	40,884	\$2,952,266	\$4,183,506	\$3,706,198	\$5,842,895
CAMP VERDE	11,187	\$835,245	\$991,442	\$1,014,119	\$1,598,779
CAREFREE	3,927	\$180,037	\$272,158	\$355,989	\$561,223
CASA GRANDE	58,632	\$3,749,175	\$4,790,258	\$5,315,081	\$8,379,332
CAVE CREEK	5,838	\$267,649	\$404,598	\$529,224	\$834,332
CHANDLER	261,165	\$11,973,385	\$18,099,837	\$23,675,011	\$37,324,127
CHINO VALLEY	12,375	\$923,944	\$1,096,728	\$1,121,813	\$1,768,560
CLARKDALE	4,391	\$327,841	\$389,150	\$398,051	\$627,535
CLIFTON	3,708	\$386,457	\$410,095	\$336,136	\$529,925
COLORADO CITY	4,836	\$349,211	\$494,850	\$438,391	\$691,132
COOLIDGE	13,130	\$839,587	\$1,072,726	\$1,190,255	\$1,876,460
COTTONWOOD	12,253	\$914,835	\$1,085,916	\$1,110,753	\$1,751,125
DEWEY-HUMBOLDT	4,137	\$308,877	\$366,639	\$375,025	\$591,235
DOUGLAS	16,193	\$941,858	\$1,505,950	\$1,467,920	\$2,314,206
DUNCAN	788	\$82,127	\$87,151	\$71,433	\$214,371
EAGAR	4,941	\$373,117	\$1,184,615	\$447,909	\$706,138
EL MIRAGE	35,753	\$1,639,134	\$2,477,834	\$3,241,065	\$5,109,603
ELOY	19,625	\$1,254,905	\$1,603,371	\$1,779,037	\$2,804,687
FLAGSTAFF	75,038	\$3,966,922	\$9,373,170	\$6,802,311	\$10,723,978
FLORENCE	27,422	\$1,753,477	\$2,240,389	\$2,485,847	\$3,918,987
FOUNTAIN HILLS	25,200	\$1,155,321	\$1,746,466	\$2,284,419	\$3,601,432
FREDONIA	1,281	\$67,721	\$160,013	\$116,125	\$214,371
GILA BEND	2,100	\$96,277	\$145,539	\$190,368	\$300,119
GILBERT	254,114	\$11,650,125	\$17,611,172	\$23,035,827	\$36,316,440
GLENDALE	252,381	\$11,570,674	\$17,491,068	\$22,878,728	\$36,068,770
GLOBE	7,347	\$552,074	\$856,747	\$666,017	\$1,049,989
GOODYEAR	86,840	\$3,981,272	\$6,018,378	\$7,872,180	\$12,410,649
GUADALUPE	6,631	\$304,005	\$459,556	\$601,110	\$947,663
HAYDEN	631	\$47,415	\$73,582	\$57,201	\$214,371
HOLBROOK	5,084	\$373,021	\$784,963	\$460,872	\$726,575
HUACHUCA CITY	1,736	\$100,974	\$161,448	\$157,371	\$248,099
JEROME	455	\$33,971	\$40,324	\$41,246	\$214,371
KEARNY	2,168	\$138,631	\$177,126	\$196,533	\$309,837
KINGMAN	31,013	\$2,239,474	\$3,173,443	\$2,811,376	\$4,432,191
LAKE HAVASU CITY	55,865	\$4,034,056	\$5,716,455	\$5,064,249	\$7,983,889
LITCHFIELD PARK	6,436	\$295,065	\$446,042	\$583,433	\$919,794
MAMMOTH	1,687	\$107,874	\$137,829	\$152,929	\$241,096
MARANA	49,030	\$2,426,561	\$4,011,514	\$4,444,645	\$7,007,072
MARICOPA	52,127	\$3,333,218	\$4,258,797	\$4,725,393	\$7,449,676
MESA	518,012	\$23,748,808	\$35,900,417	\$46,958,589	\$74,031,151
MIAMI	1,780	\$133,754	\$207,569	\$161,360	\$254,387

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CITY/TOWN	2019 Population	VLT	HURF	SALES TAX	INCOME TAX
NOGALES	20,103	\$1,967,179	\$2,705,560	\$1,822,368	\$2,873,000
ORO VALLEY	46,044	\$2,278,780	\$3,767,207	\$4,173,960	\$6,580,331
PAGE	7,529	\$398,024	\$940,465	\$682,515	\$1,075,999
PARADISE VALLEY	14,637	\$671,049	\$1,014,406	\$1,326,867	\$2,091,832
PARKER	3,207	\$374,754	\$1,483,640	\$290,720	\$458,325
PATAGONIA	874	\$85,525	\$117,627	\$79,229	\$214,371
PAYSON	15,813	\$1,188,233	\$1,843,982	\$1,433,473	\$2,259,899
PEORIA	175,961	\$8,067,118	\$12,194,840	\$15,951,137	\$25,147,285
PHOENIX	1,680,992	\$77,066,855	\$116,499,839	\$152,384,524	\$240,237,239
PIMA	2,558	\$171,522	\$219,271	\$231,887	\$365,574
PINETOP-LAKESIDE	4,469	\$327,897	\$690,008	\$405,122	\$638,683
PRESCOTT	44,299	\$3,307,458	\$3,925,976	\$4,015,773	\$6,330,946
PRESCOTT VALLEY	46,515	\$3,472,909	\$4,122,367	\$4,216,657	\$6,647,643
QUARTZSITE	3,763	\$439,726	\$1,740,860	\$341,122	\$537,785
QUEEN CREEK	50,890	\$2,333,106	\$3,526,892	\$4,613,257	\$7,272,892
SAFFORD	9,983	\$669,391	\$855,739	\$904,974	\$1,426,710
SAHUARITA	31,421	\$1,555,068	\$2,570,789	\$2,848,362	\$4,490,500
SAINT JOHNS	3,512	\$265,207	\$842,009	\$318,368	\$501,914
SAN LUIS	34,778	\$1,613,428	\$3,061,259	\$3,152,679	\$4,970,262
SCOTTSDALE	258,069	\$11,831,446	\$17,885,271	\$23,394,354	\$36,881,665
SEDONA	10,339	\$771,932	\$916,288	\$937,246	\$1,477,588
SHOW LOW	11,442	\$839,516	\$1,766,630	\$1,037,235	\$1,635,222
SIERRA VISTA	43,045	\$2,503,692	\$4,003,188	\$3,902,096	\$6,151,732
SNOWFLAKE	5,995	\$439,862	\$925,620	\$543,456	\$856,769
SOMERTON	16,554	\$767,977	\$1,457,131	\$1,500,646	\$2,365,798
SOUTH TUCSON	5,715	\$282,843	\$467,587	\$518,074	\$816,753
SPRINGERVILLE	1,978	\$149,367	\$474,230	\$179,309	\$282,684
STAR VALLEY	2,308	\$173,430	\$269,140	\$209,224	\$329,845
SUPERIOR	3,178	\$203,215	\$259,644	\$288,091	\$454,181
SURPRISE	141,664	\$6,494,736	\$9,817,913	\$12,842,061	\$20,245,765
TAYLOR	4,321	\$317,038	\$667,157	\$391,705	\$617,531
TEMPE	195,805	\$8,976,887	\$13,570,113	\$17,750,026	\$27,983,270
THATCHER	5,200	\$348,676	\$445,742	\$471,388	\$743,153
TOLLESON	7,372	\$337,977	\$510,911	\$668,283	\$1,053,562
TOMBSTONE	1,303	\$75,788	\$121,179	\$118,119	\$214,371
TUCSON	548,073	\$27,124,872	\$44,841,987	\$49,683,665	\$78,327,288
TUSAYAN	580	\$30,662	\$72,449	\$52,578	\$214,371
WELLTON	3,044	\$141,218	\$267,942	\$275,943	\$435,030
WICKENBURG	8,092	\$370,986	\$560,810	\$733,552	\$1,156,460
WILLCOX	3,533	\$205,495	\$328,569	\$320,272	\$504,915
WILLIAMS	3,248	\$171,707	\$405,715	\$294,436	\$464,185
WINKELMAN	351	\$26,375	\$40,931	\$31,819	\$214,371
WINSLOW	9,338	\$685,143	\$1,441,775	\$846,504	\$1,334,531
YOUNGTOWN	6,859	\$314,458	\$475,358	\$621,779	\$980,247
YUMA	98,285	\$4,559,659	\$8,651,328	\$8,909,687	\$14,046,299
<b>TOTALS</b>	<b>5,791,407</b>	<b>\$285,800,000</b>	<b>\$440,506,000</b>	<b>\$525,000,000</b>	<b>\$828,492,858</b>