

## Shared Revenues – Preliminary Budget Estimates

A preliminary estimate of shared revenues for each city and town for FY 2019/2020 is set forth in this report. We obtained the total dollar figures subject to distribution from the Arizona Department of Revenue (DOR) and the Arizona Department of Transportation (ADOT). The distribution figures in this Preliminary Estimate were produced using the 2017 population estimates from the U.S. Census Bureau. We will not have access to the specific July 2018 population figures until May, at which time we will produce a revised Final Report for this fiscal year. Finally, please recognize that most of the distribution figures are also preliminary estimates and at this time the State budget is not finished, so the total distribution amounts may be subject to change.

### Population Figures for Shared Revenue Estimates

As directed by statute, the population figures used in distribution of state shared revenue for Fiscal Year 2019/2020 are based on the official U.S. Census Bureau estimate for each city and town as of July 1, 2018. Since that data is not available until May, for this preliminary report we used the population figures from 2017.

July 1 U.S. Census Bureau Estimate	2016	2017
Designated Population for TPT/HURF/VLT:	5,491,234	5,566,766
Designated Population for URS:	5,496,902	5,572,482

### Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the Vehicle License Tax (VLT), Highway User Revenue Fund (HURF), State Transaction Privilege Tax (TPT) and State Income taxes, also known as Urban Revenue Sharing (URS).

Vehicle License Tax (VLT) – The total Vehicle License Tax distribution for FY 2019/2020 is \$273,200,000, approximately 4.9% higher than last year’s estimate of \$260,500,000.

Highway User Revenue Fund (HURF) – The FY 2019/2020 HURF estimate provided by the Arizona Department of Transportation is \$413,801,000, approximately 3.2% higher than last year’s figure of \$401,180,000. At this time, this figure includes the additional allocation of roughly \$14.4 million called for in statute, however it should be noted that this is an item that is subject to the final negotiated state budget. The Governor’s budget proposal included this distribution. (Note: This highway user revenue estimate does not include the 3% of monies reserved for cities with populations over 300,000.)

**Note:** The HURF and “One-time” HURF distribution estimates discussed here and shown on the attached table do not include the 3% of monies reserved for cities with populations over 300,000.

State Sales Tax (TPT) – The estimate for state shared sales tax is \$585,000,000, approximately 5.4% higher than the estimated amount of \$555,000,000 contained in this report last year.

State Income Tax (URS) – The estimate for state income tax is \$737,561,000, approximately 9.3% higher than last year’s estimate of \$674,804,437. (Note: This is the only one of the shared revenue categories that can be accurately provided since it is based on collections from two years ago.)

To summarize, the estimated shared revenues for distribution to cities and towns in the upcoming fiscal year based on current state law from each of the sources are as follows:

Vehicle License Tax . . . . .	\$273,200,000
Highway User Revenue . . . . .	\$413,801,000
State Transaction Privilege Tax . . . . .	\$585,000,000
State Income Tax . . . . .	\$737,561,000

Please recognize there is always the possibility an unforeseen circumstance could significantly alter these shared revenue forecasts. If there are any noteworthy changes to any of these numbers, we will prepare and deliver revised estimates as quickly as possible. If you have any questions, please give us a call.



# STATE SHARED REVENUE



CITY/TOWN	2017 Population	VLT	HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	40,538	\$2,578,939	\$3,194,285	\$4,260,055	\$5,365,517
AVONDALE	84,025	3,836,710	5,696,036	8,830,015	11,121,357
BENSON	4,837	282,809	411,271	508,310	640,214
BISBEE	5,192	303,565	441,455	545,617	687,201
BUCKEYE	68,453	3,125,669	4,640,414	7,193,585	9,060,283
BULLHEAD CITY	40,252	2,799,862	4,039,408	4,230,000	5,327,663
CAMP VERDE	11,201	825,298	966,202	1,177,090	1,482,539
CAREFREE	3,783	172,738	256,449	397,548	500,709
CASA GRANDE	55,477	3,529,325	4,371,438	5,829,964	7,342,809
CAVE CREEK	5,622	256,709	381,114	590,804	744,115
CHANDLER	253,458	11,573,281	17,181,862	26,635,380	33,547,122
CHINO VALLEY	11,705	862,433	1,009,677	1,230,054	1,549,247
CLARKDALE	4,330	319,038	373,507	455,031	573,109
CLIFTON	3,680	363,176	442,461	386,724	487,076
COLORADO CITY	4,837	336,454	485,407	508,310	640,214
COOLIDGE	12,698	807,819	1,000,568	1,334,407	1,680,678
COTTONWOOD	12,023	885,863	1,037,108	1,263,472	1,591,337
DEWEY-HUMBOLDT	4,064	299,438	350,562	427,077	537,902
DOUGLAS	16,165	945,134	1,374,444	1,698,747	2,139,563
DUNCAN	788	77,767	94,744	82,809	198,537
EAGAR	4,881	357,616	1,118,399	512,934	646,038
EL MIRAGE	35,216	1,608,017	2,387,285	3,700,777	4,661,109
ELOY	19,168	1,219,426	1,510,387	2,014,326	2,537,033
FLAGSTAFF	71,975	3,820,938	8,617,484	7,563,705	9,526,447
FLORENCE	26,074	1,658,771	2,054,561	2,740,063	3,451,095
FOUNTAIN HILLS	24,583	1,122,497	1,666,476	2,583,377	3,253,750
FREDONIA	1,304	69,225	156,126	137,035	198,537
GILA BEND	2,069	94,474	140,257	217,427	273,848
GILBERT	242,354	11,066,255	16,429,124	25,468,484	32,077,422
GLENDALE	246,709	11,265,111	16,724,349	25,926,142	32,653,840
GLOBE	7,356	554,732	837,715	773,027	973,623
GOODYEAR	79,858	3,646,439	5,413,556	8,392,113	10,569,823
GUADALUPE	6,525	297,942	442,328	685,699	863,634
HAYDEN	631	47,585	71,859	66,310	198,537
HOLBROOK	5,049	362,575	752,617	530,589	668,274
HUACHUCA CITY	1,729	101,091	147,010	181,697	228,846
JEROME	455	33,525	39,248	47,815	198,537
KEARNY	2,095	133,279	165,080	220,159	277,289
KINGMAN	29,472	2,050,023	2,957,603	3,097,152	3,900,847
LAKE HAVASU CITY	54,411	3,784,738	5,460,306	5,717,940	7,201,716
LITCHFIELD PARK	6,009	274,380	407,349	631,473	795,338
MAMMOTH	1,611	102,488	126,942	169,297	213,228
MARANA	44,792	2,204,473	3,640,329	4,707,099	5,928,567
MARICOPA	48,007	3,054,100	3,782,822	5,044,957	6,354,097
MESA	496,401	22,666,431	33,650,914	52,165,761	65,702,503
MIAMI	1,771	133,555	201,685	186,111	234,406

# STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

March 18, 2019

CITY/TOWN	2017 Population	VLT	HURF	SALES TAX	INCOME TAX
NOGALES	20,076	\$1,913,885	\$2,396,873	\$2,109,746	\$2,657,214
ORO VALLEY	44,350	2,182,719	3,604,407	4,660,650	5,870,065
PAGE	7,553	400,966	904,312	793,729	999,698
PARADISE VALLEY	14,293	652,640	968,919	1,502,022	1,891,789
PARKER	3,059	352,918	1,278,996	321,464	404,882
PATAGONIA	880	83,892	105,063	92,477	198,537
PAYSON	15,520	1,170,397	1,767,446	1,630,965	2,054,192
PEORIA	168,181	7,679,402	11,400,953	17,673,796	22,260,053
PIMA	2,513	163,530	216,616	264,086	332,615
PINETOP-LAKESIDE	4,361	313,169	650,062	458,289	577,212
PRESCOTT	42,731	3,148,451	3,685,989	4,490,513	5,655,778
PRESCOTT VALLEY	44,466	3,276,287	3,835,651	4,672,841	5,885,418
QUARTZSITE	3,694	426,178	1,544,495	388,195	488,929
QUEEN CREEK	39,184	1,789,202	2,656,275	4,117,766	5,186,305
SAFFORD	9,641	627,376	831,035	1,013,153	1,276,061
SAHUARITA	29,318	1,442,908	2,382,728	3,080,968	3,880,464
ST. JOHNS	3,508	257,020	803,799	368,649	464,311
SAN LUIS	32,446	1,490,764	2,760,035	3,409,683	4,294,479
SCOTTSDALE	249,950	11,413,100	16,944,055	26,266,732	33,082,812
SEDONA	10,336	761,564	891,586	1,086,189	1,368,049
SHOW LOW	11,098	796,961	1,654,297	1,166,266	1,468,906
SIERRA VISTA	42,912	2,508,975	3,648,634	4,509,534	5,679,734
SNOWFLAKE	5,753	413,130	857,557	604,571	761,454
SOMERTON	16,120	740,649	1,371,256	1,694,018	2,133,606
SOUTH TUCSON	5,643	277,725	458,617	593,011	746,895
SPRINGERVILLE	1,956	143,310	448,184	205,552	258,892
STAR VALLEY	2,287	172,468	260,448	240,336	302,702
SUPERIOR	3,068	195,179	241,750	322,410	406,073
SURPRISE	134,085	6,122,527	9,089,592	14,090,717	17,747,185
TAYLOR	4,185	300,530	623,827	439,793	553,917
TEMPE	185,038	8,449,119	12,543,685	19,445,263	24,491,207
THATCHER	5,021	326,735	432,800	527,647	664,568
TOLLESON	7,205	328,991	488,425	757,159	953,637
TOMBSTONE	1,296	75,774	110,194	136,194	198,537
TUCSON	535,677	26,363,754	43,535,464	56,293,195	70,900,985
TUSAYAN	583	30,950	69,802	61,266	198,537
WELLTON	2,989	137,333	254,261	314,108	395,617
WICKENBURG	7,409	338,306	502,254	778,597	980,638
WILLCOX	3,501	204,696	297,676	367,913	463,384
WILLIAMS	3,158	167,649	378,104	331,868	417,986
WINKELMAN	347	26,168	39,517	36,466	198,537
WINSLOW	9,402	675,169	1,401,487	988,037	1,244,427
YOUNGTOWN	6,760	308,672	458,259	710,395	894,738
YUMA	95,502	4,387,934	8,123,924	10,036,109	12,640,427
<b>TOTALS</b>	<b>5,566,766</b>	<b>\$ 273,200,000</b>	<b>\$413,801,000</b>	<b>\$585,000,000</b>	<b>\$737,561,000</b>