

Shared Revenues – Final FY 2020 Budget Estimates

The estimate of shared revenues for each city and town for FY 2019-2020 is set forth in this report. We obtained the total dollar figures subject to distribution from the Arizona Department of Transportation (ADOT) and the Arizona Department of Revenue (DOR). The distribution figures in this [Final Report](#) were produced using the 2018 population estimates from the U.S. Census Bureau. Please recognize that some of the distribution figures are also estimates provided by the DOR and ADOT, so the total distribution amounts may be subject to change.

Population Figures for Shared Revenue Estimates

As directed by statute, the population figures used in distribution of state shared revenues for FY 2019-2020 are based on the official U.S. Census Bureau population estimate for each city and town as of July 1, 2018. The 2017 estimated census figures were used for FY 2018-2019 and the March 2019 Preliminary Report. The 2018 census estimates are included in this Final Report and will be used for FY 2019-2020 distributions. The population estimate for all incorporated areas in the state increased by 2.36% compared to last year, or 131,157 new residents. Most cities and towns experienced an increase in their population estimate of 2% - 3% compared to last year. Buckeye and Queen Creek had the largest percentage increases of roughly 8.5%. 86 cities and towns saw their population estimates increase, while 5 cities and towns saw population estimate declines, none of which exceeded -1.16%.

July 1 U.S. Census Bureau Estimate	2017	2018
Designated Population for TPT/HURF/VLT:	5,566,766	5,697,923
Designated Population for URS:	5,572,482	5,703,624

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the Vehicle License Tax (VLT), Highway User Revenue Fund (HURF), State Transaction Privilege Tax (TPT) and State Income taxes, also known as Urban Revenue Sharing (URS). Additionally, the State budget included a one-time distribution of \$18 million for street and highway projects to be divided equally amongst the cities and towns.

Vehicle License Tax (VLT) – The total Vehicle License Tax distribution for FY 2019-2020 is \$273,200,000, approximately 4.9% higher than last year’s estimate of \$260,500,000.

Highway User Revenue Fund (HURF) – The FY 2019-2020 HURF estimate provided by the Arizona Department of Transportation is \$413,801,000, approximately 3.1% higher than last year’s figure of \$401,180,000. This reflects the continued elimination of HURF sweeps to fund DPS. The special allocation of roughly \$14.4 million for all cities and towns was also removed this year.

Note: The HURF distribution estimates discussed here and shown on the attached table do not include the 3% of monies reserved for cities with populations over 300,000.

State Sales Tax (TPT) – The FY 2019-2020 estimate for state shared sales tax is \$587,000,000, approximately 5.8% higher than the estimated amount of \$555,000,000 contained in this report from last year.

State Income Tax (URS) – The estimate for state income tax is \$737,561,000, approximately 9.3% higher than last year’s estimate of \$674,804,437. (Note: This is the only one of the shared revenue categories that can be accurately stated since it is based on collections from two years ago.)

Streets & Highways Allocation – This year’s final budget included a one-time allocation of \$18 million to cities and towns for street and highway projects. The funding is to be divided equally amongst the 91 cities and towns (\$197,802,20 each), and it is anticipated that these funds will be distributed in a lump sum during the first quarter of the fiscal year. Spending should be limited and tracked in the same manner that HURF funds are used, and municipalities can retain any portion that is not spent during the fiscal year for future spending in the same manner.



STATE SHARED REVENUE



Specific Appropriations – This year’s final budget also included several appropriations benefitting individual cities and towns to fund a specific project or infrastructure improvement. These amounts are not included in this report. Like the Streets & Highways Allocation, it is anticipated these funds will be disbursed directly to the receiving city or town in a lump sum during the first quarter of the fiscal year.

The total estimated shared revenues for distribution to cities and towns in the upcoming fiscal year from each of the sources based on current state law are as follows:

Vehicle License Tax	\$273,200,000
Highway User Revenue	\$413,801,000
State Transaction Privilege Tax	\$587,000,000
State Income Tax	\$737,561,000
Streets & Highways Allocation	\$18,000,000

Please recognize that there is always the possibility an unforeseen circumstance could significantly alter these shared revenue forecasts. If there are any noteworthy changes to any of these numbers, we will prepare and deliver revised estimates to you as quickly as possible. If you have any questions, please give us a call.



STATE SHARED REVENUE

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CITY/TOWN	2018 Population	VLT	HURF	SALES TAX	INCOME TAX	STREETS & HIGHWAYS
APACHE JUNCTION	41,739	\$2,581,174	\$3,204,677	\$4,299,952	\$5,397,456	\$197,802
AVONDALE	85,835	\$3,825,909	\$5,682,631	\$8,842,721	\$11,099,706	\$197,802
BENSON	4,873	\$279,663	\$405,865	\$502,016	\$630,149	\$197,802
BISBEE	5,209	\$298,947	\$433,849	\$536,631	\$673,599	\$197,802
BUCKEYE	74,370	\$3,314,881	\$4,923,600	\$7,661,597	\$9,617,116	\$197,802
BULLHEAD CITY	40,421	\$2,774,827	\$3,988,366	\$4,164,171	\$5,227,019	\$197,802
CAMP VERDE	11,239	\$813,781	\$950,325	\$1,157,842	\$1,453,365	\$197,802
CAREFREE	3,876	\$172,764	\$256,607	\$399,306	\$501,223	\$197,802
CASA GRANDE	57,232	\$3,539,274	\$4,394,213	\$5,896,040	\$7,400,925	\$197,802
CAVE CREEK	5,760	\$256,740	\$381,336	\$593,395	\$744,851	\$197,802
CHANDLER	257,165	\$11,462,572	\$17,025,382	\$26,493,137	\$33,255,151	\$197,802
CHINO VALLEY	12,003	\$869,100	\$1,014,926	\$1,236,549	\$1,552,161	\$197,802
CLARKDALE	4,393	\$318,084	\$371,455	\$452,567	\$568,078	\$197,802
CLIFTON	3,700	\$363,442	\$440,263	\$381,174	\$478,463	\$197,802
COLORADO CITY	4,857	\$333,424	\$479,243	\$500,368	\$628,080	\$197,802
COOLIDGE	12,993	\$803,498	\$997,589	\$1,338,539	\$1,680,183	\$197,802
COTTONWOOD	12,199	\$883,292	\$1,031,499	\$1,256,741	\$1,577,507	\$197,802
DEWEY-HUMBOLDT	4,106	\$297,303	\$347,187	\$423,000	\$530,965	\$197,802
DOUGLAS	15,978	\$916,984	\$1,330,782	\$1,646,053	\$2,066,186	\$197,802
DUNCAN	789	\$77,502	\$93,883	\$81,283	\$193,972	\$197,802
EAGAR	4,899	\$357,105	\$1,113,538	\$504,695	\$633,511	\$197,802
EL MIRAGE	35,670	\$1,589,913	\$2,361,501	\$3,674,723	\$4,612,646	\$197,802
ELOY	19,391	\$1,199,155	\$1,488,821	\$1,997,661	\$2,507,536	\$197,802
FLAGSTAFF	73,964	\$3,832,719	\$8,646,453	\$7,619,771	\$9,564,614	\$197,802
FLORENCE	26,419	\$1,633,773	\$2,028,423	\$2,721,685	\$3,416,358	\$197,802
FOUNTAIN HILLS	24,987	\$1,113,741	\$1,654,242	\$2,574,161	\$3,231,180	\$197,802
FREDONIA	1,300	\$67,364	\$151,971	\$133,926	\$193,972	\$197,802
GILA BEND	2,094	\$93,336	\$138,631	\$215,724	\$270,784	\$197,802
GILBERT	248,279	\$11,066,498	\$16,437,093	\$25,577,701	\$32,106,062	\$197,802
GLENDALE	250,702	\$11,174,498	\$16,597,505	\$25,827,319	\$32,419,391	\$197,802
GLOBE	7,346	\$549,919	\$826,163	\$756,785	\$949,944	\$197,802
GOODYEAR	82,835	\$3,692,190	\$5,484,018	\$8,533,661	\$10,711,762	\$197,802
GUADALUPE	6,597	\$294,047	\$436,749	\$679,623	\$853,087	\$197,802
HAYDEN	633	\$47,386	\$71,190	\$65,212	\$193,972	\$197,802
HOLBROOK	5,093	\$360,791	\$747,116	\$524,681	\$658,598	\$197,802
HUACHUCA CITY	1,738	\$99,745	\$144,755	\$179,049	\$224,749	\$197,802
JEROME	457	\$33,090	\$38,642	\$47,080	\$193,972	\$197,802
KEARNY	2,145	\$132,649	\$164,691	\$220,978	\$277,379	\$197,802
KINGMAN	30,314	\$2,081,000	\$2,991,102	\$3,122,948	\$3,920,038	\$197,802
LAKE HAVASU CITY	55,090	\$3,781,826	\$5,435,766	\$5,675,372	\$7,123,933	\$197,802
LITCHFIELD PARK	6,310	\$281,255	\$417,748	\$650,056	\$815,974	\$197,802
MAMMOTH	1,650	\$102,037	\$126,685	\$169,983	\$213,369	\$197,802
MARANA	47,007	\$2,263,480	\$3,735,318	\$4,842,661	\$6,078,684	\$197,802
MARICOPA	50,024	\$3,093,525	\$3,840,790	\$5,153,472	\$6,468,826	\$197,802
MESA	508,958	\$22,685,699	\$33,695,116	\$52,432,851	\$65,815,624	\$197,802
MIAMI	1,774	\$132,801	\$199,512	\$182,757	\$229,404	\$197,802

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NOGALES	20,188	\$1,914,241	\$2,384,071	\$2,079,768	\$2,610,600	\$197,802
ORO VALLEY	45,395	\$2,185,859	\$3,607,224	\$4,676,593	\$5,870,229	\$197,802
PAGE	7,566	\$392,060	\$884,472	\$779,449	\$978,393	\$197,802
PARADISE VALLEY	14,502	\$646,395	\$960,092	\$1,493,996	\$1,875,318	\$197,802
PARKER	3,200	\$357,896	\$1,297,938	\$329,664	\$413,806	\$197,802
PATAGONIA	881	\$83,537	\$104,040	\$90,761	\$193,972	\$197,802
PAYSON	15,710	\$1,176,046	\$1,766,814	\$1,618,444	\$2,031,530	\$197,802
PEORIA	172,259	\$7,678,071	\$11,404,255	\$17,746,121	\$22,275,578	\$197,802
PIMA	2,512	\$160,228	\$211,941	\$258,786	\$324,838	\$197,802
PINETOP-LAKESIDE	4,433	\$314,036	\$650,297	\$456,688	\$573,251	\$197,802
PRESCOTT	43,314	\$3,136,233	\$3,662,460	\$4,462,208	\$5,601,126	\$197,802
PRESCOTT VALLEY	45,751	\$3,312,688	\$3,868,523	\$4,713,268	\$5,916,265	\$197,802
QUARTZSITE	3,766	\$421,199	\$1,527,510	\$387,973	\$486,998	\$197,802
QUEEN CREEK	42,503	\$1,894,479	\$2,813,874	\$4,378,659	\$5,496,252	\$197,802
SAFFORD	9,872	\$629,686	\$832,915	\$1,017,013	\$1,276,592	\$197,802
SAHUARITA	30,282	\$1,458,138	\$2,406,299	\$3,119,651	\$3,915,900	\$197,802
ST. JOHNS	3,517	\$256,366	\$799,411	\$362,321	\$454,799	\$197,802
SAN LUIS	33,490	\$1,499,355	\$2,779,142	\$3,450,140	\$4,330,741	\$197,802
SCOTTSDALE	255,310	\$11,379,890	\$16,902,574	\$26,302,035	\$33,015,272	\$197,802
SEDONA	10,335	\$748,325	\$873,887	\$1,064,712	\$1,336,465	\$197,802
SHOW LOW	11,321	\$801,986	\$1,660,730	\$1,166,289	\$1,463,969	\$197,802
SIERRA VISTA	44,420	\$2,549,282	\$3,699,672	\$4,576,148	\$5,744,148	\$197,802
SNOWFLAKE	5,858	\$414,984	\$859,337	\$603,491	\$757,524	\$197,802
SOMERTON	16,491	\$738,306	\$1,368,493	\$1,698,903	\$2,132,525	\$197,802
SOUTH TUCSON	5,697	\$274,322	\$452,701	\$586,905	\$736,704	\$197,802
SPRINGERVILLE	1,982	\$144,475	\$450,507	\$204,186	\$256,301	\$197,802
STAR VALLEY	2,303	\$172,402	\$259,005	\$237,255	\$297,811	\$197,802
SUPERIOR	3,141	\$194,242	\$241,163	\$323,586	\$406,177	\$197,802
SURPRISE	138,161	\$6,158,227	\$9,146,827	\$14,233,346	\$17,866,214	\$197,802
TAYLOR	4,262	\$301,922	\$625,212	\$439,071	\$551,138	\$197,802
TEMPE	192,364	\$8,574,208	\$12,735,289	\$19,817,338	\$24,875,445	\$197,802
THATCHER	5,138	\$327,727	\$433,501	\$529,317	\$664,418	\$197,802
TOLLESON	7,299	\$325,337	\$483,224	\$751,943	\$943,866	\$197,802
TOMBSTONE	1,300	\$74,608	\$108,275	\$133,926	\$193,972	\$197,802
TUCSON	545,975	\$26,289,779	\$43,384,822	\$56,246,342	\$70,602,457	\$197,802
TUSAYAN	587	\$30,418	\$68,621	\$60,473	\$193,972	\$197,802
WELLTON	3,030	\$135,654	\$251,442	\$312,151	\$391,823	\$197,802
WICKENBURG	7,840	\$349,451	\$519,040	\$807,677	\$1,013,825	\$197,802
WILLCOX	3,534	\$202,818	\$294,341	\$364,073	\$456,997	\$197,802
WILLIAMS	3,226	\$167,167	\$377,122	\$332,343	\$417,168	\$197,802
WINKELMAN	352	\$26,351	\$39,587	\$36,263	\$193,972	\$197,802
WINSLOW	9,427	\$667,814	\$1,382,890	\$971,169	\$1,219,047	\$197,802
YOUNGTOWN	6,836	\$304,700	\$452,571	\$704,245	\$883,994	\$197,802
YUMA	97,908	\$4,383,365	\$8,124,822	\$10,086,482	\$12,660,919	\$197,802
TOTALS	5,697,923	\$273,200,000	\$413,801,000	\$587,000,000	\$737,561,000	\$18,000,000