

STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

March 11, 2011



Shared Revenues - Preliminary Budget Estimates

A preliminary estimate of shared revenues for each city and town for FY 2011-2012 is set forth in this report. We obtained the total dollar figures on which these early estimates are based from the Department of Transportation (ADOT) and the Department of Revenue (DOR). The final HURF and sales tax figures will not be available until later in the year, but to assist in your early budget preparations, they kindly provided us with these numbers.

Population Figures for Shared Revenue Estimates

As directed by statute, the population used in distribution of state shared revenue for July 1, 2011 until June 30, 2016 is the figure from the 2010 Census except for the Urban Revenue Sharing (State Shared Income Tax). Changes can only be made to these numbers in the case of an annexation that has been certified by the Census Bureau. For distribution of Urban Revenue Sharing, those cities and towns with populations fewer than 1,500 are automatically assumed to have 1,500 in population. The total population figures are as follows:

2010 Designated Population (TPT/HURF/VLT) – pop. for cities/towns	5,022,708
2010 Designated Population (URS)- pop. for cities/towns	5,028,462

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the vehicle license tax (VLT), highway user revenue fund (HURF) and the state sales and income taxes.

Vehicle License Tax (VLT) – Vehicle License Tax monies are have remained relatively flat compared with last year’s estimates.

Highway User Revenue Fund (HURF) - The estimate for highway user revenue to cities and towns is down approximately 4% over last year’s HURF distribution. (The highway user revenue estimate does not include the 3% monies reserved for cities with populations over 300,000.)

State Sales Tax - The estimate for state shared sales tax is approximately 4% higher than the estimated amount contained in this report from last year. This fund may be subject to revision later in the year - we will send out revised estimates if we get any additional information. In addition, the Department of Revenue will send final estimates in late June.

State Income Tax - The estimate for state income tax is 9% lower than last year’s estimate. (This is the only one of the shared revenues which can be accurately forecast since it is based on collections from two years ago.)

The total estimated state shared revenues for cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

Vehicle License Tax	\$184,200,000
Highway User Revenue	\$302,279,000
State Sales Tax.....	\$380,000,000
State Income Tax	\$424,423,442

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

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CITY/TOWN	2010 CENSUS POP.	2010 URS POP.*	VLT	HURF	SALES TAX	INCOMETAX
APACHE JUNCTION	35,840	35,840	\$1,583,238	\$2,263,506	\$2,711,525	\$3,025,047
AVONDALE	76,238	76,238	\$2,570,965	\$4,204,634	\$5,767,893	\$6,434,809
BENSON	5,105	5,105	\$235,871	\$355,852	\$386,226	\$430,884
BISBEE	5,575	5,575	\$257,587	\$388,614	\$421,784	\$470,554
BUCKEYE	50,876	50,876	\$1,715,685	\$2,805,884	\$3,849,095	\$4,294,149
BULLHEAD CITY	39,540	39,540	\$1,959,015	\$3,127,688	\$2,991,454	\$3,337,343
CAMP VERDE	10,873	10,873	\$577,351	\$742,925	\$822,612	\$917,727
CAREFREE	3,363	3,363	\$113,410	\$185,474	\$254,432	\$283,851
CASA GRANDE	48,571	48,571	\$2,145,632	\$3,067,544	\$3,674,707	\$4,099,598
CAVE CREEK	5,015	5,015	\$169,120	\$276,584	\$379,417	\$423,287
CHANDLER	236,123	236,123	\$7,962,747	\$13,022,519	\$17,864,216	\$19,929,779
CHINO VALLEY	10,817	10,817	\$574,377	\$739,098	\$818,375	\$913,001
CLARKDALE	4,097	4,097	\$217,549	\$279,938	\$309,964	\$345,804
CLIFTON	3,311	3,311	\$261,793	\$245,750	\$250,498	\$279,462
COLORADO CITY	4,821	4,821	\$238,857	\$381,350	\$364,739	\$406,913
COOLIDGE	11,825	11,825	\$522,371	\$746,818	\$894,637	\$998,080
COTTONWOOD	11,265	11,265	\$598,166	\$769,709	\$852,269	\$950,814
DEWEY-HUMBOLDT	3,894	3,894	\$206,769	\$266,067	\$294,606	\$328,670
DOUGLAS	17,378	17,378	\$802,933	\$1,211,361	\$1,314,757	\$1,466,777
DUNCAN	696	1,500	\$55,031	\$51,659	\$52,657	\$126,606
EAGAR	4,885	4,885	\$265,780	\$854,138	\$369,582	\$412,315
EL MIRAGE	31,797	31,797	\$1,072,286	\$1,753,650	\$2,405,647	\$2,683,801
ELOY	16,631	16,631	\$734,677	\$1,050,345	\$1,258,242	\$1,403,727
FLAGSTAFF	65,870	65,870	\$2,658,018	\$6,531,611	\$4,983,487	\$5,559,706
FLORENCE	25,536	25,536	\$1,128,057	\$1,612,748	\$1,931,962	\$2,155,346
FOUNTAIN HILLS	22,489	22,489	\$758,394	\$1,240,300	\$1,701,437	\$1,898,167
FREDONIA	1,314	1,500	\$53,023	\$130,295	\$99,413	\$126,606
GILA BEND	1,922	1,922	\$64,815	\$106,001	\$145,412	\$162,225
GILBERT	208,453	208,453	\$7,029,635	\$11,496,479	\$15,770,803	\$17,594,314
GLENDALE	226,721	226,721	\$7,645,685	\$12,503,985	\$17,152,894	\$19,136,210
GLOBE	7,532	7,532	\$434,629	\$680,455	\$569,844	\$635,733
GOODYEAR	65,275	65,275	\$2,201,261	\$3,600,009	\$4,938,471	\$5,509,486
GUADALUPE	5,523	5,523	\$186,251	\$304,601	\$417,850	\$466,165
HAYDEN	662	1,500	\$38,200	\$59,806	\$50,085	\$126,606
HOLBROOK	5,053	5,053	\$262,303	\$583,083	\$382,292	\$426,495
HUACHUCA CITY	1,853	1,853	\$85,616	\$129,166	\$140,191	\$156,401
JEROME	444	1,500	\$23,576	\$30,337	\$33,591	\$126,606
KEARNY	1,950	1,950	\$86,142	\$123,154	\$147,530	\$164,588
KINGMAN	28,068	28,068	\$1,390,633	\$2,220,231	\$2,123,524	\$2,369,058
LAKE HAVASU CITY	52,527	52,527	\$2,602,457	\$4,154,984	\$3,974,004	\$4,433,501
LITCHFIELD PARK	5,476	5,476	\$184,666	\$302,009	\$414,294	\$462,198
MAMMOTH	1,426	1,500	\$62,994	\$90,060	\$107,886	\$126,606
MARANA	34,961	34,961	\$1,383,587	\$2,219,050	\$2,645,023	\$2,950,856
MARICOPA	43,482	43,482	\$1,920,825	\$2,746,143	\$3,289,692	\$3,670,065
MESA	439,041	439,041	\$14,805,727	\$24,213,735	\$33,216,261	\$37,056,916
MIAMI	1,837	1,837	\$106,003	\$165,958	\$138,981	\$155,051

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NOGALES	20,837	20,837	\$1,404,684	\$1,904,104	\$1,576,452	\$1,758,731
ORO VALLEY	41,011	41,011	\$1,623,017	\$2,603,056	\$3,102,745	\$3,461,502
PAGE	7,247	7,247	\$292,434	\$718,606	\$548,282	\$611,677
PARADISE VALLEY	12,820	12,820	\$432,327	\$707,041	\$969,915	\$1,082,062
PARKER	3,083	3,083	\$252,862	\$933,711	\$233,249	\$260,218
PATAGONIA	913	1,500	\$61,548	\$83,431	\$69,074	\$126,606
PAYSON	15,301	15,301	\$882,935	\$1,382,321	\$1,157,619	\$1,291,469
PEORIA	154,065	154,065	\$5,195,515	\$8,496,904	\$11,656,003	\$13,003,737
PHOENIX	1,445,632	1,445,632	\$48,750,874	\$79,728,659	\$109,371,311	\$122,017,450
PIMA	2,387	2,387	\$115,294	\$166,643	\$180,592	\$201,473
PINETOP-LAKESIDE	4,282	4,282	\$222,280	\$494,114	\$323,961	\$361,419
PRESCOTT	39,843	39,843	\$2,115,643	\$2,722,372	\$3,014,378	\$3,362,918
PRESCOTT VALLEY	38,822	38,822	\$2,061,428	\$2,652,610	\$2,937,133	\$3,276,741
QUARTZSITE	3,677	3,677	\$301,580	\$1,113,608	\$278,189	\$310,354
QUEEN CREEK	26,361	26,361	\$888,969	\$1,453,847	\$1,994,378	\$2,224,980
SAFFORD	9,566	9,566	\$462,045	\$667,829	\$723,729	\$807,411
SAHUARITA	25,259	25,259	\$999,629	\$1,603,243	\$1,911,005	\$2,131,966
ST. JOHNS	3,480	3,480	\$189,337	\$608,475	\$263,284	\$293,727
SAN LUIS	25,505	25,505	\$878,426	\$1,760,019	\$1,929,616	\$2,152,730
SCOTTSDALE	217,385	217,385	\$7,330,848	\$11,989,092	\$16,446,566	\$18,348,213
SEDONA	10,031	10,031	\$532,641	\$685,393	\$758,909	\$846,659
SHOW LOW	10,660	10,660	\$553,365	\$1,230,093	\$806,497	\$899,749
SIERRA VISTA	43,888	43,888	\$2,027,802	\$3,059,282	\$3,320,408	\$3,704,333
SNOWFLAKE	5,590	5,590	\$290,179	\$645,049	\$422,919	\$471,820
SOMERTON	14,287	14,287	\$492,063	\$985,901	\$1,080,903	\$1,205,883
SOUTH TUCSON	5,652	5,652	\$223,679	\$358,745	\$427,610	\$477,053
SPRINGERVILLE	1,961	1,961	\$106,693	\$342,879	\$148,362	\$165,517
STAR VALLEY	2,310	2,310	\$133,297	\$208,690	\$174,766	\$194,974
SUPERIOR	2,837	2,837	\$125,325	\$179,173	\$214,637	\$239,455
SURPRISE	117,517	117,517	\$3,963,012	\$6,481,230	\$8,890,913	\$9,918,931
TAYLOR	4,112	4,112	\$213,456	\$474,497	\$311,099	\$347,070
TEMPE	161,719	161,719	\$5,453,630	\$8,919,033	\$12,235,077	\$13,649,767
THATCHER	4,865	4,865	\$234,983	\$339,639	\$368,068	\$410,627
TOLLESON	6,545	6,545	\$220,716	\$360,966	\$495,171	\$552,426
TOMBSTONE	1,380	1,500	\$63,762	\$96,195	\$104,406	\$126,606
TUCSON	520,116	520,116	\$20,583,671	\$33,012,880	\$39,350,104	\$43,899,988
TUSAYAN	558	1,500	\$22,517	\$55,331	\$42,216	\$126,606
WELLTON	2,882	2,882	\$99,260	\$198,878	\$218,042	\$243,253
WICKENBURG	6,363	6,363	\$214,579	\$350,928	\$481,402	\$537,064
WILLCOX	3,757	3,757	\$173,588	\$261,888	\$284,241	\$317,107
WILLIAMS	3,023	3,023	\$121,986	\$299,758	\$228,709	\$255,154
WINKELMAN	353	1,500	\$20,370	\$31,891	\$26,707	\$126,606
WINSLOW	9,655	9,655	\$501,195	\$1,114,123	\$730,463	\$814,923
YOUNGTOWN	6,156	6,156	\$207,598	\$339,512	\$465,741	\$519,592
YUMA	93,064	93,064	\$3,205,247	\$6,422,052	\$7,040,887	\$7,854,995
TOTALS	5,022,708	5,028,462	\$184,200,000	\$302,279,000	\$380,000,000	\$424,423,442